

BENCHLAND WATER DISTRICT

DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BENCHLAND WATER DISTRICT for the fiscal year ending December 31, 2006 as approved and adopted by resolution on December 15, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[ ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)  
[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 8, 2006

Subscribed and sworn to this 20th

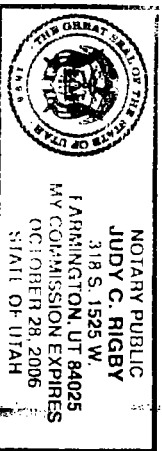
day of January, 2006

*Judy C. Rigby*

(Notary Public)

Signed: *[Signature]*

*[Signature]*  
Budget Officer



**BENCHLAND WATER DISTRICT**  
DISTRICT

# BUDGET

for the year ended

2006

## GENERAL FUND

## ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>						
Taxes: Property				2004	2005	2006
Other:				304,611	299,682	303,000
Fee-in-lieu of Taxes						
Charges for Services				10,069	11,186	13,000
Interest Income				419,231	435,380	510,000
Other: Lease Income				13,705	19,929	12,000
Other Financing Sources:				23,525	4,963	6,000
Transfers From Other Funds						
Contribution From Fund Bal.					43,548	
<b>TOTAL REVENUES</b>				771,041	814,686	844,000
<b>EXPENSES</b>						
Salaries and Benefits				340,647	368,719	350,000
Other Operating Expenses				198,205	231,969	265,000
Depreciation				216,272	213,998	216,000
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>				755,124	814,686	831,000

INCOME OR (LOSS)

15,917

000

13,000